

**Workers' Compensation Rates
FY 2020-21**

Attachment B

Fund	Dept ID	Department Name	2020-21 CHARGE	2019-20 CHARGE	CHARGE CHANGE	CHARGE (%)
10000	1000100000	Board of Supervisors	\$ 30,775	\$ 30,706	\$ 69	0.2%
10000	1000200000	Assessment Appeals Board	\$ 36,574	\$ 44,118	\$ (7,544)	-17.1%
10000	1100100000	Executive Office	\$ 28,969	\$ 28,156	\$ 813	2.9%
10000	1104400000	Grand Jury	\$ 293	\$ 301	\$ (8)	-2.7%
10000	1130100000	Human Resources	\$ 166,188	\$ 163,237	\$ 2,951	1.8%
22000	1130300000	Human Resources Air Quality Division	\$ 855	\$ 901	\$ (46)	-5.1%
45960	1130700000	Human Resources Property Insurance	\$ 668	\$ 670	\$ (2)	-0.3%
46100	1130800000	Human Resources Workers' Compensation Ins	\$ 44,902	\$ 45,922	\$ (1,020)	-2.2%
46000	1130900000	Human Resources Medical Malpractice Ins	\$ 884	\$ 884	\$ -	0.0%
45960	1131000000	Human Resources General Liability Insurance	\$ 14,442	\$ 36,180	\$ (21,738)	-60.1%
46040	1131300000	Human Resources Safety Loss Control	\$ 8,501	\$ 8,705	\$ (204)	-2.3%
47000	1131800000	Human Resources Temporary Assignment Prog	\$ 45,621	\$ 180,018	\$ (134,397)	-74.7%
45800	1132000000	Human Resources Exclusive Care	\$ 41,477	\$ 37,718	\$ 3,759	10.0%
46100	1132200000	Human Resources Employee Assistance Svcs	\$ 5,196	\$ 4,963	\$ 233	4.7%
46120	1132900000	Human Resources Occupational Health	\$ 44,556	\$ 48,679	\$ (4,123)	-8.5%
46120	1133000000	Human Resources Culture of Health	\$ 981	\$ 771	\$ 210	27.2%
10000	1100100000	Executive Office	\$ 2,792	\$ 2,764	\$ 28	1.0%
10000	1200100000	Assessor	\$ 91,038	\$ 112,695	\$ (21,657)	-19.2%
10000	1200200000	Assessor Clerk Recorder	\$ 236,890	\$ 284,290	\$ (47,400)	-16.7%
10000	1200223600	Assessor Archives	\$ 4,995	\$ -	\$ 4,995	100.0%
45100	1200300000	Assessor Records Mgmt & Archives Program	\$ -	\$ 30,081	\$ (30,081)	-100.0%
33600	1200400000	Assessor CREST	\$ 8,507	\$ 8,294	\$ 213	2.6%
45100	1200500000	Assessor Archives	\$ -	\$ 133	\$ (133)	-100.0%
10000	1300100000	Auditor Controller	\$ 50,468	\$ 51,302	\$ (834)	-1.6%
10000	1400100000	Treasurer Tax Collector	\$ 90,158	\$ 117,512	\$ (27,354)	-23.3%
10000	1500100000	County Counsel	\$ 86,172	\$ 119,141	\$ (32,969)	-27.7%
10000	1700100000	Registrar of Voters	\$ 93,128	\$ 98,696	\$ (5,568)	-5.6%
21100	1900100000	EDA Administration	\$ 43,302	\$ 62,444	\$ (19,142)	-30.7%
21350	1900200000	EDA Community Development HUD Grants	\$ 3,740	\$ 3,288	\$ 452	13.7%
21550	1900300000	EDA Workforce Development	\$ 159,477	\$ 161,035	\$ (1,558)	-1.0%
40600	1900400000	EDA Housing Authority	\$ 163,688	\$ 217,556	\$ (53,868)	-24.8%
21200	1900700000	EDA Library Services	\$ 1,984	\$ 1,970	\$ 14	0.7%
22100	1910700000	EDA Aviation	\$ 4,004	\$ 3,888	\$ 116	3.0%
22200	1920100000	EDA Fair and National Date Festival	\$ 130,146	\$ 72,802	\$ 57,344	78.8%
10000	1930100000	EDA Edward Dean Museum	\$ 727	\$ 699	\$ 28	4.0%
10000	2000100000	Emergency Management Department	\$ 29,472	\$ 29,993	\$ (521)	-1.7%
10000	2200100000	District Attorney	\$ 1,912,180	\$ 1,923,326	\$ (11,146)	-0.6%
10000	2300100000	Child Support Services (DCSS)	\$ 421,849	\$ 405,319	\$ 16,530	4.1%
10000	2400100000	Public Defender	\$ 480,588	\$ 552,220	\$ (71,632)	-13.0%
10000	2500100000	Sheriff Administration	\$ 611,412	\$ 240,652	\$ 370,760	154.1%
10000	2500200000	Sheriff Support Services	\$ 916,375	\$ 905,375	\$ 11,000	1.2%
10000	2500300000	Sheriff Patrol	\$ 12,376,208	\$ 11,592,547	\$ 783,661	6.8%
10000	2500400000	Sheriff Corrections	\$ 5,735,597	\$ 5,330,546	\$ 405,051	7.6%
10000	2500500000	Sheriff Court Services	\$ 928,231	\$ 1,079,779	\$ (151,548)	-14.0%
10000	2500600000	Sheriff CAC Security	\$ 22,185	\$ 2,165	\$ 20,020	924.7%
10000	2500700000	Sheriff Ben Clark Training Center	\$ 759,290	\$ 620,026	\$ 139,264	22.5%
10000	2501000000	Sheriff Coroner	\$ 161,585	\$ 142,558	\$ 19,027	13.3%
10000	2501100000	Sheriff Public Administrator	\$ 6,278	\$ 6,144	\$ 134	2.2%
22250	2505100000	Sheriff CAL ID Program	\$ 29,176	\$ 22,683	\$ 6,493	28.6%
10000	2600100000	Probation Juvenile Institutions	\$ 1,832,679	\$ 1,619,656	\$ 213,023	13.2%
10000	2600200000	Probation Field Services	\$ 807,226	\$ 833,378	\$ (26,152)	-3.1%
10000	2600700000	Probation Administration	\$ 50,030	\$ 78,782	\$ (28,752)	-36.5%
10000	2700200000	Fire Protection	\$ 531,023	\$ 493,927	\$ 37,096	7.5%
10000	2800100000	Agricultural Commissioner	\$ 34,709	\$ 28,099	\$ 6,610	23.5%
51215	2900100000	LAFCO	\$ 4,103	\$ 4,209	\$ (106)	-2.5%
20200	3100200000	TLMA Administration	\$ 49,110	\$ 63,192	\$ (14,082)	-22.3%
20200	3100300000	TLMA Consolidated Counter Services	\$ 17,249	\$ 25,102	\$ (7,853)	-31.3%
20250	3110100000	TLMA Building & Safety	\$ 104,093	\$ 108,377	\$ (4,284)	-4.0%
10000	3120100000	TLMA Planning	\$ 22,278	\$ 23,557	\$ (1,279)	-5.4%
20000	3130100000	TLMA Transportation	\$ 332,224	\$ 353,838	\$ (21,614)	-6.1%
20260	3130200000	TLMA Surveyor	\$ 75,071	\$ 38,515	\$ 36,556	94.9%
20000	3130300000	TLMA Crossing Guard	\$ -	\$ 456	\$ (456)	-100.0%
20008	3130700000	TLMA Transportation Equipment Garage ISF	\$ 74,598	\$ 33,468	\$ 41,130	122.9%
22650	3130800000	TLMA ALUC	\$ 1,455	\$ 1,331	\$ 124	9.3%
10000	3140100000	TLMA Code Enforcement	\$ 92,209	\$ 115,844	\$ (23,635)	-20.4%
10000	4100100000	RUHS Behavioral Health Public Guardian	\$ 76,768	\$ 100,567	\$ (23,799)	-23.7%

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10000	4100200000	RUHS Behavioral Health Treatment	\$ 1,364,146	\$ 1,130,878	\$ 233,268	20.6%
10000	4100300000	RUHS Behavioral Health Detention	\$ 107,484	\$ 101,740	\$ 5,744	5.6%
10000	4100400000	RUHS Behavioral Health Administration	\$ 244,270	\$ 201,849	\$ 42,421	21.0%
10000	4100500000	RUHS Behavioral Health Substance Abuse	\$ 109,030	\$ 143,862	\$ (34,832)	-24.2%
10000	4200100000	RUHS Public Health	\$ 560,583	\$ 680,616	\$ (120,033)	-17.6%
10000	4200200000	RUHS California Children's Services	\$ 129,855	\$ 97,622	\$ 32,233	33.0%
10000	4200400000	Environmental Health	\$ 191,733	\$ 205,706	\$ (13,973)	-6.8%
10000	4200600000	Animal Services	\$ 322,894	\$ 345,294	\$ (22,400)	-6.5%
40050	4300100000	RUHS Regional Medical Center	\$ 4,529,025	\$ 4,630,896	\$ (101,871)	-2.2%
10000	4300200000	RUHS Medical Indigent Service Program	\$ 10,930	\$ 11,245	\$ (315)	-2.8%
10000	4300300000	RUHS Detention Health Services	\$ 329,425	\$ 340,076	\$ (10,651)	-3.1%
40090	4300600000	RUHS Community Health Clinics	\$ 412,136	\$ 369,418	\$ 42,718	11.6%
40200	4500100000	Waste Management	\$ 523,562	\$ 569,109	\$ (45,547)	-8.0%
10000	5100100000	Dept of Public Social Services	\$ 6,488,091	\$ 6,271,597	\$ 216,494	3.5%
21050	5200100000	Community Action Agency	\$ 24,985	\$ 25,283	\$ (298)	-1.2%
21050	5200200000	Community Action Agency Energy Program	\$ 55,712	\$ 56,906	\$ (1,194)	-2.1%
21050	5200300000	Community Action Agency Other Programs	\$ 877	\$ 2,391	\$ (1,514)	-63.3%
21450	5300100000	Office on Aging Title III	\$ 112,360	\$ 142,229	\$ (29,869)	-21.0%
10000	5400100000	Veteran Services	\$ 4,891	\$ 13,880	\$ (8,989)	-64.8%
10000	6300100000	Cooperative Extension	\$ 1,414	\$ 1,395	\$ 19	1.4%
10000	7200100000	Facilities Management	\$ 1,143,787	\$ 1,337,736	\$ (193,949)	-14.5%
10000	7300100000	Purchasing	\$ 15,964	\$ 15,236	\$ 728	4.8%
45600	7300300000	Purchasing Printing Services	\$ 37,912	\$ 25,478	\$ 12,434	48.8%
45700	7300400000	Purchasing Supply Services	\$ 15,331	\$ 5,991	\$ 9,340	155.9%
45300	7300500000	Purchasing Fleet Services	\$ 53,801	\$ 81,084	\$ (27,283)	-33.6%
45620	7300600000	Purchasing Central Mail Services	\$ 47,503	\$ 51,424	\$ (3,921)	-7.6%
45500	7400100000	Riverside County Information Technology	\$ 353,690	\$ 344,152	\$ 9,538	2.8%
45520	7400600000	RCIT Communication Solutions	\$ 39,104	\$ 18,430	\$ 20,674	112.2%
22570	7400900000	RCIT Geographical Information System	\$ 4,290	\$ 4,759	\$ (469)	-9.9%
24625	915201	EDA CSA 152 NPDES	\$ 47,432	\$ 47,770	\$ (338)	-0.7%
25400	931250	Parks	\$ 361,569	\$ 429,251	\$ (67,682)	-15.8%
51630	935110	RCA Operations	\$ 7,951	\$ 7,674	\$ 277	3.6%
51630	935300	RCA Reserve Management	\$ 997	\$ 1,005	\$ (8)	-0.8%
25800	938001	Children & Families First Commission	\$ 20,389	\$ 19,491	\$ 898	4.6%
51000	946001	Salton Sea Authority	\$ 612	\$ 502	\$ 110	21.9%
15100	947200	Flood Control District	\$ 532,223	\$ 595,538	\$ (63,315)	-10.6%
22800	985101	Public Authority Administration	\$ 19,693	\$ 16,337	\$ 3,356	20.5%
		TOTAL:	\$ 48,363,000	\$ 47,100,000	\$ 1,263,000	2.8%